

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Youth Services, Sports & NCC - Republic Day Celebrations 2009 – Participation of NCC Contingent from Andhra Pradesh – Utilization of unspent amount under Code Heads ‘A’ & ‘B’ - Condonation of delay in submission of the DC Bill and ratification of the action of the Deputy Director General, NCC - Order – Issued.

YOUTH ADVANCEMENT TOURISM & CULTURE (YS & NCC) DEPARTMENT

G.O.Rt.No. 869

Dated 26 /10/ 2009

Read the following :-

- 1. G.O. Ms.No. 1186, YAT&C (NCC) Department, Dated. 05-12-2009**
2. From the Dy.D.G., NCC, Lr.No. NCC (AP) / 707 / 2243 /RDC-09/B2,
Dated. 17/09/2009

ORDER :

In the reference 1st read above, Government have sanctioned an amount of Rs.47,50,000/- (Rupees Forty Seven Lakhs Fifty Thousand Only) to NCC Directorate towards the expenditure of Republic Day Celebrations – 2008 under the Code Head “ 2204 Sports and Youth Services – MH 102 Youth Welfare programme for Students – SH (05) NCC Training (Non-Reimbursable Expenditure) – 210 Supplies and Materials – 211 Materials and Supplies (Non-Plan) “ as detailed below :-

<u>Code Head</u>	<u>Allotment (RS)</u>
A	13,00,000
B	16,00,000
C	12,50,000
D	6,00,000

	47,50,000

2. In the reference 2nd read above, the Deputy Director General, NCC Directorate (Andhra Pradesh), Secunderabad has furnished the expenditure particulars for the amount sanctioned vide G.O. read above, under Code Heads ‘A’ & ‘B’ which are in excess of anticipation, but had to be incurred for smooth conduct of the Republic Day Camp and for outstanding presentation. The exact expenditure status is as follows:-

<u>Code Head</u>	<u>Allotment</u>	<u>Expenditure</u>	<u>Unspent Balance</u>	<u>Excess of expenditure over allotment</u>	<u>Remarks</u>
A	13,00,000	14,43,525		1,43,525	Excess
B	16,00,000	18,00,371		2,00,371	Excess
C	12,50,000	9,48,088	3,01,912		Balance
D	6,00,000	5,56,755	43,245		Balance
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	47,50,000	47,48,739	3,45,157	3,43,896	1261*
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3. The Deputy Director General, NCC (AP) has incurred excess expenditure under Code Heads ‘A’ & ‘B’ and less expenditure in ‘C’ & ‘D’ and requested to ratify his action in spending more on Code Heads ‘A’ & ‘B’ from the overall savings of the amount sanctioned in other Code Heads.

4. Government after careful examination of the matter hereby ratify the action of the Deputy Director General, NCC Directorate (Andhra Pradesh), Secunderabad in having spent more amount under Code Heads ‘A’ & ‘B’ from the overall savings of other Code Heads and also condone the delay in submission of the DC Bill to the PAO, A.P, Hyderabad due to administrative reasons.

P.T.O

5. This order issues with the concurrence of Finance (Expr. GAD.II) Department, vide their U.O. No. 9500/129/Expr.GAD.II/2009, Dated 20/10/2009.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**A.K. PARIDA
PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Deputy Director General, NCC, Secunderabad.
The Accountant General, A.P. Hyderabad
The Pay and Accounts Officer, A.P. Hyderabad
The Director Treasury and Accounts, Hyderabad.
Copy to :
The Finance (Expr.GAD.II) Department.
SF /SC.

// FORWARDED BY ORDER //

SECTION OFFICER